

LAPORAN REALISASI ANGGARAN BELANJA
BELANJA SATUAN KERJA MELALUI KPPN DAN BUN
UNTUK BULAN YANG BERAKHIR 30 JUNI 2018
(dalam rupiah)

KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG
ESELON I : 01 BADAN URUSAN ADMINISTRASI
WILAYAH/PROPINSI : 1900 SULAWESI SELATAN
SATUAN KERJA : 307470 PENGADILAN AGAMA TAKALAR
JENIS SATUAN KERJA : KD KANTOR DAERAH

Kode Lap. : LRBSB 01
Tanggal : Jumat, 09 November
Halaman : 2
Prog.Id : lu_irabstkb

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|---|----------------------|-------------------------|--------------------|----------------------|----------------------------|---------------------------|----------------------|----------------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 511111 | Belanja Gaji Pokok PNS | 1,066,706,000 | 1,066,706,000 | 177,534,040 | 630,870,100 | 0 | 630,870,100 | 59.14 | 435,835,900 |
| 511119 | Belanja Pembulatan Gaji PNS | 19,000 | 19,000 | 2,236 | 9,097 | (33) | 9,064 | 47.71 | 9,936 |
| 511121 | Belanja Tunj. Suami/Istri PNS | 66,230,000 | 66,230,000 | 12,544,512 | 42,335,200 | 0 | 42,335,200 | 63.92 | 23,894,800 |
| 511122 | Belanja Tunj. Anak PNS | 18,485,000 | 18,485,000 | 3,766,463 | 12,440,197 | 0 | 12,440,197 | 67.30 | 6,044,803 |
| 511123 | Belanja Tunj. Struktural PNS | 26,130,000 | 26,130,000 | 4,020,000 | 14,070,000 | 0 | 14,070,000 | 53.85 | 12,060,000 |
| 511124 | Belanja Tunj. Fungsional PNS | 959,270,000 | 959,270,000 | 103,480,000 | 425,780,000 | 0 | 425,780,000 | 44.39 | 533,490,000 |
| 511125 | Belanja Tunj. PPh PNS | 159,595,000 | 159,595,000 | 15,242,334 | 48,887,012 | 0 | 48,887,012 | 30.63 | 110,707,988 |
| 511126 | Belanja Tunj. Beras PNS | 59,536,000 | 59,536,000 | 5,648,760 | 32,516,580 | 0 | 32,516,580 | 54.62 | 27,019,420 |
| 511129 | Belanja Uang Makan PNS | 198,000,000 | 198,000,000 | 18,295,000 | 109,178,000 | 0 | 109,178,000 | 55.14 | 88,822,000 |
| 511151 | Belanja Tunjangan Umum PNS | 4,745,000 | 4,745,000 | 1,470,000 | 4,405,000 | 0 | 4,405,000 | 92.83 | 340,000 |
| 511157 | Belanja Tunjangan Kemahalan Hakim | 81,000,000 | 81,000,000 | 5,400,000 | 37,800,000 | 0 | 37,800,000 | 46.67 | 43,200,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5111 | 2,639,716,000 | 2,639,716,000 | 347,403,345 | 1,358,291,186 | (33) | 1,358,291,153 | 51.46 | 1,281,424,847 |
| | JUMLAH KELOMPOK BELANJA 51 | 2,639,716,000 | 2,639,716,000 | 347,403,345 | 1,358,291,186 | (33) | 1,358,291,153 | 51.46 | 1,281,424,847 |
| 52 | BELANJA BARANG | | | | | | | | |
| 5211 | Belanja Barang Operasional | | | | | | | | |
| 521111 | Belanja Keperluan Perkantoran | 187,110,000 | 179,910,000 | 28,723,250 | 86,480,050 | 0 | 86,480,050 | 48.07 | 93,429,950 |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 850,000 | 850,000 | 0 | 0 | 0 | 0 | 0.00 | 850,000 |
| 521115 | Belanja Honor Operasional Satuan Kerja | 46,200,000 | 46,200,000 | 3,850,000 | 19,250,000 | 0 | 19,250,000 | 41.67 | 26,950,000 |
| 521119 | Belanja Barang Operasional Lainnya | 14,600,000 | 14,600,000 | 0 | 14,600,000 | 0 | 14,600,000 | 100.00 | 0 |
| | JUMLAH SUB KELOMPOK BELANJA 5211 | 248,760,000 | 241,560,000 | 32,573,250 | 120,330,050 | 0 | 120,330,050 | 49.81 | 121,229,950 |
| 5218 | Belanja Barang Persediaan | | | | | | | | |
| 521811 | Belanja Barang Persediaan Barang Konsumsi | 44,858,000 | 44,858,000 | 2,269,000 | 25,139,500 | 0 | 25,139,500 | 56.04 | 19,718,500 |
| | JUMLAH SUB KELOMPOK BELANJA 5218 | 44,858,000 | 44,858,000 | 2,269,000 | 25,139,500 | 0 | 25,139,500 | 56.04 | 19,718,500 |

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JENIS SATUAN KERJA : KD KANTOR DAERAH

Kode Lap. : LRBSB 01
Tanggal : Jumat, 09 November
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| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|--|----------------------|-------------------------|--------------------|----------------------|----------------------------|---------------------------|----------------------|----------------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 5221 | Belanja Jasa | | | | | | | | |
| 522111 | Belanja Langganan Listrik | 43,200,000 | 43,200,000 | 4,593,816 | 26,616,466 | 0 | 26,616,466 | 61.61 | 16,583,534 |
| 522112 | Belanja Langganan Telepon | 15,000,000 | 22,200,000 | 705,122 | 4,466,646 | 0 | 4,466,646 | 20.12 | 17,733,354 |
| 522113 | Belanja Langganan Air | 15,000,000 | 15,000,000 | 760,400 | 4,476,000 | 0 | 4,476,000 | 29.84 | 10,524,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5221 | 73,200,000 | 80,400,000 | 6,059,338 | 35,559,112 | 0 | 35,559,112 | 44.23 | 44,840,888 |
| 5231 | Belanja Pemeliharaan | | | | | | | | |
| 523111 | Belanja Pemeliharaan Gedung dan Bangunan | 64,700,000 | 64,700,000 | 0 | 896,000 | 0 | 896,000 | 1.38 | 63,804,000 |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin | 77,804,000 | 77,804,000 | 6,570,000 | 57,284,584 | 0 | 57,284,584 | 73.63 | 20,519,416 |
| | JUMLAH SUB KELOMPOK BELANJA 5231 | 142,504,000 | 142,504,000 | 6,570,000 | 58,180,584 | 0 | 58,180,584 | 40.83 | 84,323,416 |
| | JUMLAH KELOMPOK BELANJA 52 | 509,322,000 | 509,322,000 | 47,471,588 | 239,209,246 | 0 | 239,209,246 | 46.97 | 270,112,754 |
| | JUMLAH BELANJA OUTPUT 1066.994 | 3,149,038,000 | 3,149,038,000 | 394,874,933 | 1,597,500,432 | (33) | 1,597,500,399 | 50.73 | 1,551,537,601 |
| | JUMLAH BELANJA KEGIATAN 1066 | 3,149,038,000 | 3,149,038,000 | 394,874,933 | 1,597,500,432 | (33) | 1,597,500,399 | 50.73 | 1,551,537,601 |
| | JUMLAH BELANJA PROGRAM 03.04.01 | 3,190,148,000 | 3,190,148,000 | 402,093,933 | 1,625,446,899 | (33) | 1,625,446,866 | 50.95 | 1,564,701,134 |
| 02 | Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung | | | | | | | | |
| 1071 | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung | | | | | | | | |
| 951 | Layanan Internal (Overhead) | | | | | | | | |
| 53 | BELANJA MODAL | | | | | | | | |
| 5321 | Belanja Modal Peralatan dan Mesin | | | | | | | | |
| 532111 | Belanja Modal Peralatan dan Mesin | 66,000,000 | 66,000,000 | 0 | 27,000,000 | 0 | 27,000,000 | 40.91 | 39,000,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5321 | 66,000,000 | 66,000,000 | 0 | 27,000,000 | 0 | 27,000,000 | 40.91 | 39,000,000 |
| 5331 | Belanja Modal Gedung dan Bangunan | | | | | | | | |
| 533121 | Belanja Penambahan Nilai Gedung dan Bangunan | 125,000,000 | 125,000,000 | 0 | 125,000,000 | 0 | 125,000,000 | 100.00 | 0 |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | JUMLAH SUB KELOMPOK BELANJA 5331 | 125,000,000 | 125,000,000 | 0 | 125,000,000 | 0 | 125,000,000 | 100.00 | 0 |
| | JUMLAH KELOMPOK BELANJA 53 | 191,000,000 | 191,000,000 | 0 | 152,000,000 | 0 | 152,000,000 | 79.58 | 39,000,000 |
| | JUMLAH BELANJA OUTPUT 1071.951 | 191,000,000 | 191,000,000 | 0 | 152,000,000 | 0 | 152,000,000 | 79.58 | 39,000,000 |
| | JUMLAH BELANJA KEGIATAN 1071 | 191,000,000 | 191,000,000 | 0 | 152,000,000 | 0 | 152,000,000 | 79.58 | 39,000,000 |
| | JUMLAH BELANJA PROGRAM 03.04.02 | 191,000,000 | 191,000,000 | 0 | 152,000,000 | 0 | 152,000,000 | 79.58 | 39,000,000 |
| | JUMLAH BELANJA SUB FUNGSI 03.04 | 3,381,148,000 | 3,381,148,000 | 402,093,933 | 1,777,446,899 | (33) | 1,777,446,866 | 52.57 | 1,603,701,134 |
| | JUMLAH BELANJA FUNGSI 03 | 3,381,148,000 | 3,381,148,000 | 402,093,933 | 1,777,446,899 | (33) | 1,777,446,866 | 52.57 | 1,603,701,134 |
| | JUMLAH BELANJA CARA PENARIKAN 0 | 3,381,148,000 | 3,381,148,000 | 402,093,933 | 1,777,446,899 | (33) | 1,777,446,866 | 52.57 | 1,603,701,134 |
| | JUMLAH BELANJA SUMBER DANA 01 | 3,381,148,000 | 3,381,148,000 | 402,093,933 | 1,777,446,899 | (33) | 1,777,446,866 | 52.57 | 1,603,701,134 |
| | JUMLAH BELANJA JENIS SATKER KD | 3,381,148,000 | 3,381,148,000 | 402,093,933 | 1,777,446,899 | (33) | 1,777,446,866 | 52.57 | 1,603,701,134 |
| | JUMLAH TRANSAKSI KAS | 3,381,148,000 | 3,381,148,000 | 402,093,933 | 1,777,446,899 | (33) | 1,777,446,866 | 52.57 | 1,603,701,134 |
| | JUMLAH BELANJA (TRANSAKSI KAS DAN TRANSAKSI NON KAS | 3,381,148,000 | 3,381,148,000 | 402,093,933 | 1,777,446,899 | (33) | 1,777,446,866 | 52.57 | 1,603,701,134 |