



## PAGU DAN REALISASI BELANJA

Bulan : 04 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja								Total		
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain		Transfer	
1	005-309073	PENGADILAN AGAMA TAKALAR	136	PAGU	0	34,000,000	0	0	0	0	0	0	0	34,000,000	
				REALISASI	0.00%	3,916,666 (11.52%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,916,666 (11.52%)	
				SISA	0	30,083,334	0	0	0	0	0	0	30,083,334		
TOTAL				PAGU	0	34,000,000	0	0	0	0	0	0	0	34,000,000	
				REALISASI		3,916,666									3,916,666
				PERSENTASE	(0.00%)	(11.52%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(11.52%)
				SISA	0	30,083,334	0	0	0	0	0	0	30,083,334		