



PAGU DAN REALISASI BELANJA

Bulan : 03 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja								Total		
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain		Transfer	
1	005-309073	PENGADILAN AGAMA TAKALAR	136	PAGU	0	34,000,000	0	0	0	0	0	0	0	34,000,000	
				REALISASI PERSENTASE	0.00%	4,583,332 (13.48%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,583,332 (13.48%)	
				SISA	0	29,416,668	0	0	0	0	0	0	29,416,668		
TOTAL				PAGU	0	34,000,000	0	0	0	0	0	0	0	34,000,000	
				REALISASI PERSENTASE	(0.00%)	4,583,332 (13.48%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	4,583,332 (13.48%)
				SISA	0	29,416,668	0	0	0	0	0	0	0	0	29,416,668