



## PAGU DAN REALISASI BELANJA

Bulan : 12 s.d. 12

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-307470	PENGADILAN AGAMA TAKALAR	136	PAGU	2,833,592,000	686,692,000	226,000,000	0	0	0	0	0	0	3,746,284,000	
				REALISASI	191,997,691	77,121,123	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	269,118,814	
				PERSENTASE	(6.78%)	(11.23%)							(7.18%)		
				SISA	2,641,594,309	609,570,877	226,000,000	0	0	0	0	0	0	3,477,165,186	
TOTAL				PAGU	2,833,592,000	686,692,000	226,000,000	0	0	0	0	0	0	3,746,284,000	
				REALISASI	191,997,691	77,121,123	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	269,118,814
				PERSENTASE	(6.78%)	(11.23%)									(7.18%)
				SISA	2,641,594,309	609,570,877	226,000,000	0	0	0	0	0	0	3,477,165,186	