



PAGU DAN REALISASI BELANJA

Bulan : 11 s.d. 11

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-307470	PENGADILAN AGAMA TAKALAR	136	PAGU	2,833,592,000	686,692,000	226,000,000	0	0	0	0	0	0	3,746,284,000	
				REALISASI	196,392,965	69,624,013	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	266,016,978	
				PERSENTASE	(6.93%)	(10.14%)							(7.10%)		
				SISA	2,637,199,035	617,067,987	226,000,000	0	0	0	0	0	0	3,480,267,022	
TOTAL				PAGU	2,833,592,000	686,692,000	226,000,000	0	0	0	0	0	0	3,746,284,000	
				REALISASI	196,392,965	69,624,013	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	266,016,978
				PERSENTASE	(6.93%)	(10.14%)									(7.10%)
				SISA	2,637,199,035	617,067,987	226,000,000	0	0	0	0	0	0	3,480,267,022	