



PAGU DAN REALISASI BELANJA

Bulan : 10 s.d. 10

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-307470	PENGADILAN AGAMA TAKALAR	136	PAGU	2,833,592,000	686,692,000	226,000,000	0	0	0	0	0	0	3,746,284,000	
				REALISASI	195,059,981	65,255,069	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	260,315,050	
				PERSENTASE	(6.88%)	(9.50%)							(6.95%)		
				SISA	2,638,532,019	621,436,931	226,000,000	0	0	0	0	0	0	3,485,968,950	
TOTAL				PAGU	2,833,592,000	686,692,000	226,000,000	0	0	0	0	0	0	3,746,284,000	
				REALISASI	195,059,981	65,255,069	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	260,315,050
				PERSENTASE	(6.88%)	(9.50%)									(6.95%)
				SISA	2,638,532,019	621,436,931	226,000,000	0	0	0	0	0	0	3,485,968,950	