



PAGU DAN REALISASI BELANJA

Bulan : 05 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-307470	PENGADILAN AGAMA TAKALAR	136	PAGU	2,810,400,000	686,692,000	226,000,000	0	0	0	0	0	0	3,723,092,000	
				REALISASI	387,220,049	51,192,700	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	438,412,749	
				PERSENTASE	(13.78%)	(7.45%)							(11.78%)		
				SISA	2,423,179,951	635,499,300	226,000,000	0	0	0	0	0	0	3,284,679,251	
TOTAL				PAGU	2,810,400,000	686,692,000	226,000,000	0	0	0	0	0	0	3,723,092,000	
				REALISASI	387,220,049	51,192,700	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	438,412,749
				PERSENTASE	(13.78%)	(7.45%)									(11.78%)
				SISA	2,423,179,951	635,499,300	226,000,000	0	0	0	0	0	0	3,284,679,251	