



PAGU DAN REALISASI BELANJA

Bulan : 04 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total		
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer			
1	005-307470	PENGADILAN AGAMA TAKALAR	136	PAGU	2,810,400,000	686,692,000	226,000,000	0	0	0	0	0	0	3,723,092,000		
				REALISASI PERSENTASE	239,545,158 (8.52%)	35,029,268 (5.10%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	274,574,426 (7.37%)		
				SISA	2,570,854,842	651,662,732	226,000,000	0	0	0	0	0	0	3,448,517,574		
TOTAL				PAGU	2,810,400,000	686,692,000	226,000,000	0	0	0	0	0	0	0	3,723,092,000	
				REALISASI PERSENTASE	239,545,158 (8.52%)	35,029,268 (5.10%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	274,574,426 (7.37%)
				SISA	2,570,854,842	651,662,732	226,000,000	0	0	0	0	0	0	0	0	3,448,517,574