



PAGU DAN REALISASI BELANJA

Bulan : 03 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-307470	PENGADILAN AGAMA TAKALAR	136	PAGU	2,810,400,000	686,692,000	226,000,000	0	0	0	0	0	0	3,723,092,000	
				REALISASI	202,044,121	101,092,951	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	303,137,072	
				PERSENTASE	(7.19%)	(14.72%)							(8.14%)		
				SISA	2,608,355,879	585,599,049	226,000,000	0	0	0	0	0	0	3,419,954,928	
TOTAL				PAGU	2,810,400,000	686,692,000	226,000,000	0	0	0	0	0	0	3,723,092,000	
				REALISASI	202,044,121	101,092,951	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	303,137,072
				PERSENTASE	(7.19%)	(14.72%)									(8.14%)
				SISA	2,608,355,879	585,599,049	226,000,000	0	0	0	0	0	0	3,419,954,928	