



PAGU DAN REALISASI BELANJA

Bulan : 02 s.d. 02

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-307470	PENGADILAN AGAMA TAKALAR	136	PAGU	2,810,400,000	686,692,000	226,000,000	0	0	0	0	0	0	3,723,092,000
				REALISASI PERSENTASE	203,375,898 (7.24%)	35,677,938 (5.20%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	239,053,836 (6.42%)
				SISA	2,607,024,102	651,014,062	226,000,000	0	0	0	0	0	0	3,484,038,164
TOTAL				PAGU	2,810,400,000	686,692,000	226,000,000	0	0	0	0	0	0	3,723,092,000
				REALISASI PERSENTASE	203,375,898 (7.24%)	35,677,938 (5.20%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	2,607,024,102	651,014,062	226,000,000	0	0	0	0	0	0	3,484,038,164