



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-307470	PENGADILAN AGAMA TAKALAR	136	PAGU	2,810,400,000	686,692,000	226,000,000	0	0	0	0	0	0	3,723,092,000	
				REALISASI	191,849,485	24,999,087	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	216,848,572	
				PERSENTASE	(6.83%)	(3.64%)							(5.82%)		
				SISA	2,618,550,515	661,692,913	226,000,000	0	0	0	0	0	0	3,506,243,428	
TOTAL				PAGU	2,810,400,000	686,692,000	226,000,000	0	0	0	0	0	0	3,723,092,000	
				REALISASI	191,849,485	24,999,087	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	216,848,572
				PERSENTASE	(6.83%)	(3.64%)									(5.82%)
				SISA	2,618,550,515	661,692,913	226,000,000	0	0	0	0	0	0	3,506,243,428	