

LAPORAN REALISASI ANGGARAN BELANJA
BELANJA SATUAN KERJA MELALUI KPPN DAN BUN
UNTUK BULAN YANG BERAKHIR 30 APRIL 2020
(dalam rupiah)

KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG
ESELON I : 01 BADAN URUSAN ADMINISTRASI
WILAYAH/PROPINSI : 1900 SULAWESI SELATAN
SATUAN KERJA : 307470 PENGADILAN AGAMA TAKALAR
JENIS SATUAN KERJA : KD KANTOR DAERAH

Kode Lap. : LRBSB 01
Tanggal : Rabu, 16 September
Halaman : 1
Prog.Id : lu_lrabstkb

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|--|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | TRANSAKSI KAS | | | | | | | | |
| 01 | RUPIAH MURNI | | | | | | | | |
| 0 | RM | | | | | | | | |
| 03 | KETERTIBAN DAN KEAMANAN | | | | | | | | |
| 04 | PERADILAN | | | | | | | | |
| 01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung | | | | | | | | |
| 1066 | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi | | | | | | | | |
| 994 | Layanan Perkantoran | | | | | | | | |
| 51 | BELANJA PEGAWAI | | | | | | | | |
| 5111 | Belanja Gaji dan Tunjangan PNS | | | | | | | | |
| 511111 | Belanja Gaji Pokok PNS | 1,182,451,000 | 1,182,451,000 | 87,720,500 | 349,167,900 | 0 | 349,167,900 | 29.53 | 833,283,100 |
| 511119 | Belanja Pembulatan Gaji PNS | 24,000 | 24,000 | 1,338 | 5,183 | (104) | 5,079 | 21.16 | 18,921 |
| 511121 | Belanja Tunj. Suami/Istri PNS | 91,293,000 | 91,293,000 | 6,296,530 | 25,014,810 | 0 | 25,014,810 | 27.40 | 66,278,190 |
| 511122 | Belanja Tunj. Anak PNS | 28,501,000 | 28,501,000 | 2,020,306 | 8,029,224 | 0 | 8,029,224 | 28.17 | 20,471,776 |
| 511123 | Belanja Tunj. Struktural PNS | 28,140,000 | 28,140,000 | 2,010,000 | 8,040,000 | 0 | 8,040,000 | 28.57 | 20,100,000 |
| 511124 | Belanja Tunj. Fungsional PNS | 1,037,260,000 | 1,037,260,000 | 49,150,000 | 196,600,000 | 0 | 196,600,000 | 18.95 | 840,660,000 |
| 511125 | Belanja Tunj. PPh PNS | 168,364,000 | 168,364,000 | 5,382,211 | 21,485,599 | 0 | 21,485,599 | 12.76 | 146,878,401 |
| 511126 | Belanja Tunj. Beras PNS | 75,350,000 | 75,350,000 | 5,214,240 | 20,856,960 | 0 | 20,856,960 | 27.68 | 54,493,040 |
| 511129 | Belanja Uang Makan PNS | 272,448,000 | 272,448,000 | 17,808,000 | 53,655,000 | 0 | 53,655,000 | 19.69 | 218,793,000 |
| 511151 | Belanja Tunjangan Umum PNS | 28,770,000 | 28,770,000 | 550,000 | 2,200,000 | 0 | 2,200,000 | 7.65 | 26,570,000 |
| 511157 | Belanja Tunjangan Kemahalan Hakim | 75,600,000 | 75,600,000 | 4,050,000 | 16,200,000 | 0 | 16,200,000 | 21.43 | 59,400,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5111 | 2,988,201,000 | 2,988,201,000 | 180,203,125 | 701,254,676 | (104) | 701,254,572 | 23.47 | 2,286,946,428 |

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| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|--|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | JUMLAH KELOMPOK BELANJA 51 | 2,988,201,000 | 2,988,201,000 | 180,203,125 | 701,254,676 | (104) | 701,254,572 | 23.47 | 2,286,946,428 |
| 52 | BELANJA BARANG | | | | | | | | |
| 5211 | Belanja Barang Operasional | | | | | | | | |
| 521111 | Belanja Keperluan Perkantoran | 432,710,000 | 432,710,000 | 31,846,406 | 114,193,049 | 0 | 114,193,049 | 26.39 | 318,516,951 |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 850,000 | 850,000 | 30,000 | 130,800 | 0 | 130,800 | 15.39 | 719,200 |
| 521115 | Belanja Honor Operasional Satuan Kerja | 46,200,000 | 46,200,000 | 3,850,000 | 11,550,000 | 0 | 11,550,000 | 25.00 | 34,650,000 |
| 521119 | Belanja Barang Operasional Lainnya | 25,836,000 | 36,820,000 | 2,572,600 | 22,501,500 | 0 | 22,501,500 | 61.11 | 14,318,500 |
| | JUMLAH SUB KELOMPOK BELANJA 5211 | 505,596,000 | 516,580,000 | 38,299,006 | 148,375,349 | 0 | 148,375,349 | 28.72 | 368,204,651 |
| 5218 | Belanja Barang Persediaan | | | | | | | | |
| 521811 | Belanja Barang Persediaan Barang Konsumsi | 40,372,000 | 40,372,000 | 2,308,650 | 14,485,700 | 0 | 14,485,700 | 35.88 | 25,886,300 |
| | JUMLAH SUB KELOMPOK BELANJA 5218 | 40,372,000 | 40,372,000 | 2,308,650 | 14,485,700 | 0 | 14,485,700 | 35.88 | 25,886,300 |
| 5221 | Belanja Jasa | | | | | | | | |
| 522111 | Belanja Langganan Listrik | 43,200,000 | 43,200,000 | 0 | 17,045,593 | 0 | 17,045,593 | 39.46 | 26,154,407 |
| 522112 | Belanja Langganan Telepon | 15,000,000 | 15,000,000 | 0 | 0 | 0 | 0 | 0.00 | 15,000,000 |
| 522113 | Belanja Langganan Air | 15,000,000 | 15,000,000 | 0 | 1,816,800 | 0 | 1,816,800 | 12.11 | 13,183,200 |
| 522141 | Belanja Sewa | 86,400,000 | 86,400,000 | 0 | 28,800,000 | 0 | 28,800,000 | 33.33 | 57,600,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5221 | 159,600,000 | 159,600,000 | 0 | 47,662,393 | 0 | 47,662,393 | 29.86 | 111,937,607 |
| 5231 | Belanja Pemeliharaan | | | | | | | | |
| 523111 | Belanja Pemeliharaan Gedung dan Bangunan | 64,700,000 | 160,840,000 | 0 | 94,960,000 | 0 | 94,960,000 | 59.04 | 65,880,000 |
| 523119 | Belanja Pemeliharaan Gedung dan Bangunan Lainnya | 159,200,000 | 45,980,000 | 0 | 0 | 0 | 0 | 0.00 | 45,980,000 |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin | 77,804,000 | 83,900,000 | 3,786,000 | 24,106,660 | 0 | 24,106,660 | 28.73 | 59,793,340 |
| | JUMLAH SUB KELOMPOK BELANJA 5231 | 301,704,000 | 290,720,000 | 3,786,000 | 119,066,660 | 0 | 119,066,660 | 40.96 | 171,653,340 |
| 5241 | Belanja Perjalanan Dalam Negeri | | | | | | | | |
| 524111 | Belanja Perjalanan Biasa | 59,977,000 | 59,977,000 | 1,145,000 | 16,493,400 | 0 | 16,493,400 | 27.50 | 43,483,600 |

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| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|--|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | JUMLAH SUB KELOMPOK BELANJA 5241 | 59,977,000 | 59,977,000 | 1,145,000 | 16,493,400 | 0 | 16,493,400 | 27.50 | 43,483,600 |
| | JUMLAH KELOMPOK BELANJA 52 | 1,067,249,000 | 1,067,249,000 | 45,538,656 | 346,083,502 | 0 | 346,083,502 | 32.43 | 721,165,498 |
| | JUMLAH BELANJA OUTPUT 1066.994 | 4,055,450,000 | 4,055,450,000 | 225,741,781 | 1,047,338,178 | (104) | 1,047,338,074 | 25.83 | 3,008,111,926 |
| | JUMLAH BELANJA KEGIATAN 1066 | 4,055,450,000 | 4,055,450,000 | 225,741,781 | 1,047,338,178 | (104) | 1,047,338,074 | 25.83 | 3,008,111,926 |
| | JUMLAH BELANJA PROGRAM 03.04.01 | 4,055,450,000 | 4,055,450,000 | 225,741,781 | 1,047,338,178 | (104) | 1,047,338,074 | 25.83 | 3,008,111,926 |
| 02 | Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung | | | | | | | | |
| 1071 | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung | | | | | | | | |
| 951 | Layanan Sarana dan Prasarana Internal | | | | | | | | |
| 53 | BELANJA MODAL | | | | | | | | |
| 5321 | Belanja Modal Peralatan dan Mesin | | | | | | | | |
| 532111 | Belanja Modal Peralatan dan Mesin | 217,390,000 | 217,390,000 | 0 | 77,389,000 | 0 | 77,389,000 | 35.60 | 140,001,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5321 | 217,390,000 | 217,390,000 | 0 | 77,389,000 | 0 | 77,389,000 | 35.60 | 140,001,000 |
| 5331 | Belanja Modal Gedung dan Bangunan | | | | | | | | |
| 533121 | Belanja Penambahan Nilai Gedung dan Bangunan | 1,312,000,000 | 1,312,000,000 | 87,402,500 | 96,705,600 | 0 | 96,705,600 | 7.37 | 1,215,294,400 |
| | JUMLAH SUB KELOMPOK BELANJA 5331 | 1,312,000,000 | 1,312,000,000 | 87,402,500 | 96,705,600 | 0 | 96,705,600 | 7.37 | 1,215,294,400 |
| | JUMLAH KELOMPOK BELANJA 53 | 1,529,390,000 | 1,529,390,000 | 87,402,500 | 174,094,600 | 0 | 174,094,600 | 11.38 | 1,355,295,400 |
| | JUMLAH BELANJA OUTPUT 1071.951 | 1,529,390,000 | 1,529,390,000 | 87,402,500 | 174,094,600 | 0 | 174,094,600 | 11.38 | 1,355,295,400 |
| | JUMLAH BELANJA KEGIATAN 1071 | 1,529,390,000 | 1,529,390,000 | 87,402,500 | 174,094,600 | 0 | 174,094,600 | 11.38 | 1,355,295,400 |
| | JUMLAH BELANJA PROGRAM 03.04.02 | 1,529,390,000 | 1,529,390,000 | 87,402,500 | 174,094,600 | 0 | 174,094,600 | 11.38 | 1,355,295,400 |
| | JUMLAH BELANJA SUB FUNGSI 03.04 | 5,584,840,000 | 5,584,840,000 | 313,144,281 | 1,221,432,778 | (104) | 1,221,432,674 | 21.87 | 4,363,407,326 |
| | JUMLAH BELANJA FUNGSI 03 | 5,584,840,000 | 5,584,840,000 | 313,144,281 | 1,221,432,778 | (104) | 1,221,432,674 | 21.87 | 4,363,407,326 |
| | JUMLAH BELANJA CARA PENARIKAN 0 | 5,584,840,000 | 5,584,840,000 | 313,144,281 | 1,221,432,778 | (104) | 1,221,432,674 | 21.87 | 4,363,407,326 |

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| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|------|---|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | JUMLAH BELANJA SUMBER DANA 01 | 5,584,840,000 | 5,584,840,000 | 313,144,281 | 1,221,432,778 | (104) | 1,221,432,674 | 21.87 | 4,363,407,326 |
| | JUMLAH BELANJA JENIS SATKER KD | 5,584,840,000 | 5,584,840,000 | 313,144,281 | 1,221,432,778 | (104) | 1,221,432,674 | 21.87 | 4,363,407,326 |
| | JUMLAH TRANSAKSI KAS | 5,584,840,000 | 5,584,840,000 | 313,144,281 | 1,221,432,778 | (104) | 1,221,432,674 | 21.87 | 4,363,407,326 |
| | JUMLAH BELANJA (TRANSAKSI KAS DAN TRANSAKSI NON KAS | 5,584,840,000 | 5,584,840,000 | 313,144,281 | 1,221,432,778 | (104) | 1,221,432,674 | 21.87 | 4,363,407,326 |